

Appendix A

Financial Statement

(May 2010- January 2011)

Total Budget: USD 10,025

Total Expenditure: USD 12,162

N.B 1 USD = 70.00 BDT

Amount contributed by INASP: 4170.00

Amount contributed by BRAC University: 7992.00

SI No	Items and Description	Actual Expenses USD	Allocated Budget	Amount contributed by INASP	Amount contributed by BRACU
A	VuFind Production Server	5,672.00	-	-	5,672.00
B	VuFind Development Machine	600.00	-	-	600.00
C	Salary of Project Staff				
	System Programmer (Full Time for 9 Months)	2655.00	2655.00	1327.50	1327.50
	Resource Management Staff (Full time for 3 Months)	585.00	585.00	292.50	292.50
D	Workshop on VuFind				
	Honoraria for Resource person	300.00	300.00	300.00	-
	Lunch and Refreshment for trainees	1300.00	1300.00	1300.00	
	Training materials, Photocopy	500.00	400.00	400.00	100.00
	Room/Equipment rental, Internet access	200.00	200.00	200.00	
	Workshop Administration	350.00	350.00	350.00	
	Grand Total (A+B+C+D)	12,162.00	5790.00	4170.00	7992.00