



**INCEPTION REPORT
OF
POULTRY FOR NUTRITION (PFN)**

Period : November 1 - December 31, 2003

**BRAC - National Nutrition Project
BRAC Centre (16th floor)
75 Mohakhali
Dhaka 1212**

INTRODUCTION

Government of Bangladesh (GOB) is implementing National Nutrition Project (NNP-1) with an objective to reduce the problem of malnutrition among women and children in Bangladesh.

BRAC signed an agreement with the government (MOH&FW) to implement NNP in 53 Upazilas. Total 11 packages were signed between the project and BRAC. Of which 10 packages (Package # 1, 4, 6,8,9,11,16,17,19 and 23) were signed on the 22nd of October 2003 and the remaining one i.e., ABCN # 32 - Package 22 was signed on the 4th of December 2003. Each package consists of one core services and two sub-projects. Food insecurity is one of the main causes of malnutrition and hence, like BINP, Poultry For Nutrition (PFN) is included in NNP as sub-project. Cadre wise Poultry rearing will be practiced with all out support through micro-credit.

The inception report describes the achievements against the planned activities as of December 2003. The report also contains the purpose, major activities, plans and achievements of the PFN sub-project.

Objectives of the project are to:

- Improve homestead food security through production of more egg and meat.
- Increase per-capita income, consumption and nutritional status of the Beneficiary families.
- Produce fertile breed through model rearing to replace local breeds.

Major activities

Beneficiaries Selection: Nutritionally vulnerable poor Households having land upto 0.5 acres will be identified from NNP household profile and then Beneficiaries, mostly women, will be selected there from taking help form CNPs/CNOs selection will be made jointly with Nutrition Gardening of MOA and VGD program of MOW and CA so that all nutritionally vulnerable food insecure poor households of each CNC can be covered by any of these programs.

Cadre distribution: Selected Beneficiaries will be distributed into 7 cadres of improved scavenging model and then 40 experienced Beneficiaries will be upgraded to 3 cadres of commercial model.

Training: Cadre wise training of different duration will be imparted to Beneficiaries. Transfer of technology, mutual help, confidence build-up and change of food habits will be the main focus.

Credit Supply: Training will make the Beneficiaries credit worthy. No collateral will be needed. Cadre wise credit ranging from 1,200/- to 15,000/- will be distributed among

beneficiaries. The credit operations will be made according to the BRAC's procedure in line with the project document.

Kit-box supply: In each upazila 60 women will work as Poultry Health Supervisor (PHS). They will be supplied with Kit-box containing flux, shirring, umbrella, some initial medicines to earn their bread by vaccination of poultry birds @ 1.00 for matured bird and @ 0.50 for small bird. No credit for them.

Inputs supply: With credit supply cadre wise inputs like DOC, pullets, feed, vaccine etc. to be supplied to the Beneficiaries for systematic poultry rearing.

Project areas

It is to be mentioned here that although the ABCN Core services will be implemented in 53 Upazilas but only 50 Upazilas were included under this sub-project. The report annexed the list of upazilas where BRAC will implement the PFN activities.

Project management

The Upazila Office for the Nutrition project will be the secretariat for the NNP sub-projects. The Upazila Manager (Nutrition) will act as the focal person/contact person for the PFN also. The Upazila In-charge for PFN will closely work with the Upazila Manager(Nutrition) and Area Manager of BDP. BDP will provide support and coordinate credit operations to the cadres of the sub-project. They will work at the field and will sit at the BDP office for 4 days a week and will day to day report to the Area Manager of BDP to work closely for credit and (The staff will meet at least two days a week – one day at the Upazila Manager's(Nutrition) office and another day at the BDP Area Office to review and track activities as per monthly target, problem solving, technical inputs and supply, credit operations, coordination and cooperation (Upazila level Officials and Upazila Livestock officer), prepare union wise report for UZNMC meeting and monthly report for the Upazila Manager (Nutrition) for BRAC Head Office. The Upazila Incharge for PFN will be overall responsible for the PFN who will work closely with the Upazila Livestock Officer to ensure technical support and vaccine supply. For efficiency 50 Upazilas will have 5 Regional Sector Specialists who will work under the guidance of a Sector Specialist(PFN) at the BRAC Head Office. The Sector Specialist reports to the Programme Manager, Nutrition.

PLANS AND ACHIEVEMENTS

Preparatory activities

Staff deployment: BRAC has already deployed 91 staff(63%) including a focal person (Sector Specialist, PFN) for the central level. Among them total 83 are Programme Organizers (PFN), 8 are Regional/Upazila In-Charge staff. The remaining staff recruitment and deployment of is underway.

Planning and other preparatory work: The NNP office (PFN) organized special meetings where BRAC's Sector Specialist (PFN) was present. The meeting discussion was shared

among the nutrition team members of BRAC at the central level. Following the project level meetings held in the NNP Office, the central staff detailed out the work plan and also contributed in developing the financial allocation plan with the BRAC finance and accounts department. This has been shared with the project and accordingly incorporated the work plan and the quarterly financial plan for 12 months period. The work plan along with the fund requisition was submitted to the project. The project duly released the first 10% of the fund as per the contract agreement signed for 49 Upazilas i.e., 10 ABCN packages. As part of the introductory visits, the staff contacted the UNOs, Upazila Livestock and Fisheries Officer and BRAC Poultry programme staff in the respective Upazilas.

Orientation and training

As part of the initiation of the project activities BRAC staff participated in the special orientation cum planning meetings organized for the PFN Sub-Project at the NNP Office. Along with other partner NGOs, BRAC central staff responsible for the PFN activities attended and helped in finalizing the action plan and clarified relevant issues. Considering the comparatively short project life, special orientation and staff development plan has been planned in addition to the project training planned. Required orientation and briefing materials (handouts) were developed in line with the project documents – agreement and PP. Total 74 staff including the Regional Sector Specialist (PFN) received a one-day orientation from BRAC to initiate implementation of the activities as planned.

Logistics and initial supplies

BRAC has already placed a requisition to its procurement department for Pick up, Motorcycles and Bicycles purchase. This is will be procured as per BRAC's procurement policy guidelines and will be made available at the central level by the end of January 2004. At the moment the Upazila Managers along with the responsible PFN Upazila staff are developing the CNC wise training plan for the beneficiaries/cadres. An indent of supplies, which is to be procured at the central level by BRAC for this sub-project, has been submitted to the procurement department along with the upazila wise allocation.

Beneficiaries' selection

At the Upazila level, the staff initiated discussion with the BRAC development programme staff on the beneficiaries' selection. Of the 29 Old Upazilas BRAC implemented the PFN activities in 19 Old Upazilas. It is expected that these Upazilas will be able to identify beneficiaries according to the plan.

Supervision of the project activities

The project staff at the head office level met and organized field trips in the upazilas. The Director Health and Nutrition, Programme Coordinator and Programme managers also visited 25% of the Upazilas. During the period 4 Regional Managers of BRAC –NNP

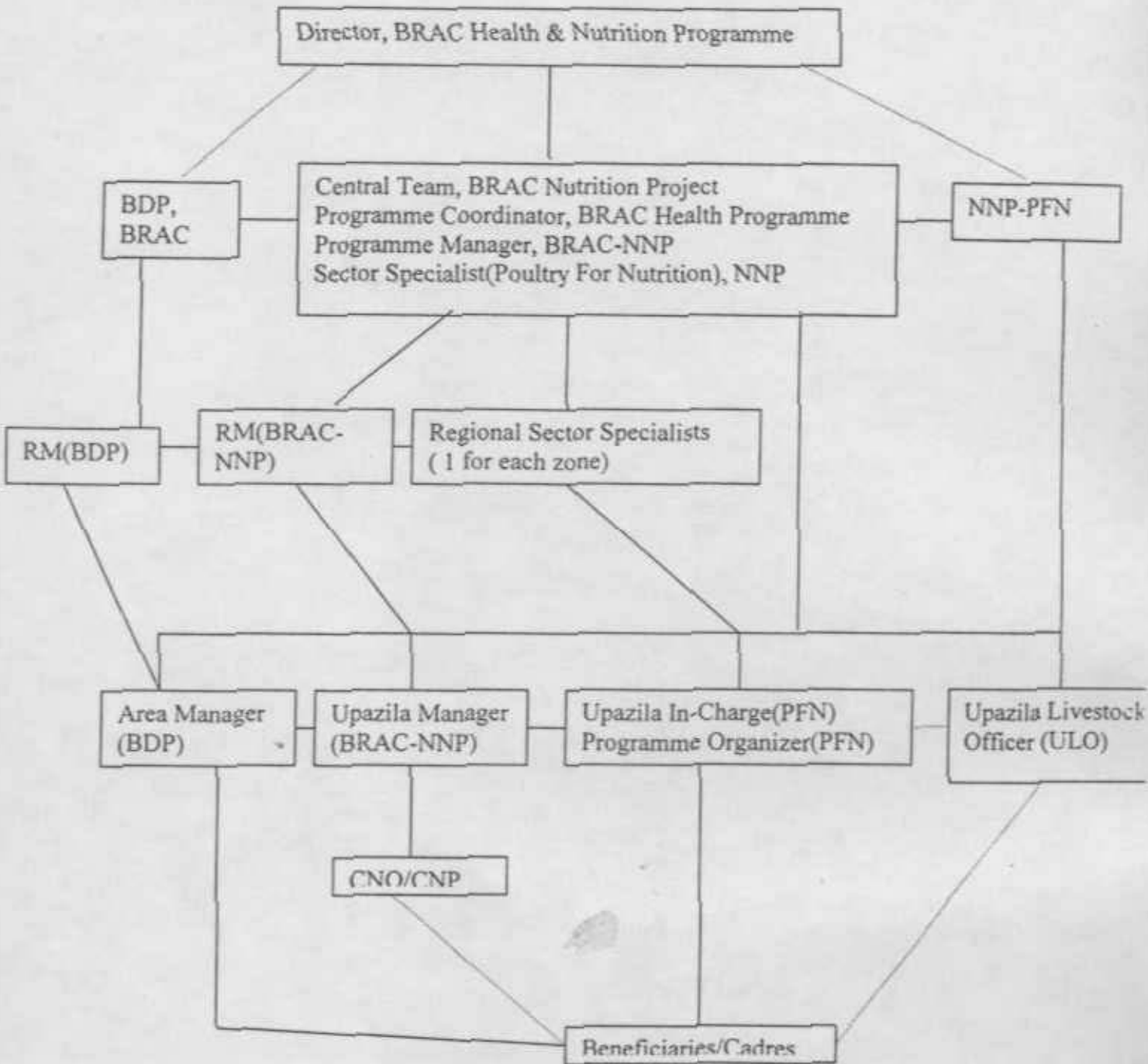
have already visited 52 Upazilas as 1st round supervisory visits to learn about the progress and problems/constraints at the field level regarding implementation of PFN activities. While visiting these Upazila the management staff also met the Upazila Livestock Officer and shared the discussion with the respective UNOs.

PROBLEMS/CONSTRAINTS

Number of Upazila: Although BRAC will be implementing its ABCN Core services in 53 Upazilas but the contract document shows that 50 Upazilas will be brought under the Poultry for Nutrition Sub-project. This question was raised with the NNP office and this needs clarification.

Recruitment of staff for PFN: From BRAC's past experience it has been observed that very few DVM/AH or Agri Economics candidates staying if selected and are not interested to work at the field level. However, this time BRAC advertised for the positions and expecting the candidates to apply with background of DVM/AH or Agri Economics. Failure of which as per NNP contract document BRAC staff (Masters degree holders and experienced working in BRAC's poultry programme of BRAC Development Programme will be deployed with proper orientation on the NNP-PFN. The entire process will be completed by February 2004.

Organogram (Functional) for the BRAC-NNP: Poultry for Nutrition Project (PFN)



Progress at a Glance: Poultry for Nutrition(PFN), BRAC – NNP

Staff Deployment

Regional Sector Specialist (RSS): Total 4 RSS were deployed. Each RSS is responsible for 10-14 Upazilas. All RSS will report to the Sector Specialist(PFN), NNP who is the focal person for PFN,BRAC-NNP.

Upazila In-charge: The recruitment of this category staff is underway. The positions will be advertised on the 16th of January in the national Daily newspapers. The Upazila Manager (Nutrition) in cooperation with the Area Manager of BDP is now implementing the preparatory activities until the Upazila –Incharges join.

Field Supervisor/Programme Organizer(PFN): Total 83 Field Supervisor for the Poultry for Nutrition Sub-project were deployed(1-3 staff per upazila) in 53 Upazilas. Of them 70 staff have already joined and remaining 13 staff is undergoing a pre-service orientation at the TARC and is expected to join soon.

Staff Orientation

Orientation of Field Supervisor(FS-PFN): One day orientation course was organized for 70 FS, Nutrition Gardening at Faridpur, BRAC's Training and Resource centre(TARC). The Sector Specialists facilitated the orientation.

Regional Sector Specialist(RSS) /Upazila In-Charge Orientation: A course for the RSS/Upazila In-Charge for PFN was developed and the course was organized for 7 RSS and Upazila Manager(Nutrition and BDP, BRAC Area Manager), at the same venue. The Sector Specialist facilitated the course. The similar course will be organized for the remaining staff.

Beneficiary Selection

The selection of beneficiaries and cadre selection is going on and as of December 31, 2003 - 40% such beneficiaries were selected following the register in old upazilas. In new upazila the process has just begun. In both cases the Upazila Manager(Nutrition) is assisting the PFN staff

Training of Beneficiaries

The Field Supervisors are also preparing training plan and the PD has committed to supply handouts and training materials which will be ready by the end of January 2004..

Problems/Constraints

The Upazila Livestock Officers requested BRAC to ensure their departmental (Directorate) letter, which will facilitate their work.

Annex 2: Name of Upazila - Poultry For Nutrition(PFN)

Package No	District	Name of Upazila	Upazila status	Status of old Upazila
Pac # 1	Faridpur	Boalmari (GOB)	New	
		Char Bhadrason(GOB)	New	
		Alfadanga (NGO)	New	
		Nagarkanda (NGO)	New	
Pac# 4	Bogra	Sonatola (GOB)	New	
		Dubchachia (GOB)	New	
		Dhunat (NGO)	New	
Pac# 6	Bagerhat	Mollahat (GOB)	New	
		Fakirhat (NGO)	New	
Pac# 8	Lalmonirhat	Kaligonj (NGO)	New	
		Patgram (GOB)	New	
		Lalmonirhat (sadar) (GOB)	Old	Proshika
		Hati Bandha (GOB)	New	
	Nilfamari	Aditmari (NGO)	New	
Pac# 9	Sariatpur	Dimla (NGO)	Old	BRAC
		Bhadergonj (GOB)	Old	TMSS
		Goshairhat (GOB)	New	
		Sariatpur Sadar (GOB)	New	
		Zajira (NGO)	New	
		Naria (NGO)	New	
Pac # 11	Chandpur	Damudda (NGO)	Old	TMSS
		Mattab South (GOB)	Old	BRAC
	Laxmipur	Chandpur Sadar (GOB)	Old	BRAC
		Laxmipur Sadar (NGO)	Old	Proshika
		Ramgoti (NGO)	New	
Pac# 16	Khulna	Raipur (NGO)	New	
		Botiaghata (NGO)	Old	BRAC
	Perojpur	Dacobe (NGO)	Old	BRAC
		Perojpur Sadar (GOB)	New	
Pac # 17	Magura	Swarupkathi (Nasirabad) (GOB)	New	
		Sreepur (NGO)	Old	BRAC
	Khulna	Salikha (GOB)	New	
		Fultala (GOB)	Old	BRAC
		Dumuria (GOB)	Old	BRAC
Pac # 19	Narsingdi	Rupsha (NGO)	Old	BRAC
		Narsingdi Sadar (GOB)	Old	SHED
		Shibpur (GOB)	Old	BRAC
	Gazipur	Monohordi (GOB)	Old	BRAC
Pac # 22	Mymensingh	Kapasia (NGO)	Old	BRAC
	Chandpur	Bhaluka (NGO)	Old	Proshika
		Kachua (GOB)	Old	BRAC
	Barguna	Amtali (NGO)	Old	BRAC
	Munshiganj	Tongibari (NGO)	Old	Proshika
Pac# 23	Faridpur	Modhukhali (GOB)	Old	BRAC
	Barisal	Banaripara (NGO)	Old	BRAC
		Shahrasti (NGO)	Old	BRAC
	Chandpur	Faridpur Sadar (GOB)	Old	BRAC
	Magura	Mohammadpur (GOB)	Old	BRAC
	Moulavibazar	Rajnagar (GOB)	Old	BRAC
Bogra	Gabtali (NGO)	Old	BRAC	
		Total		

BRAC- NNP

Addresses and Telephone Number of Khulna and Barisal Division			
Sl.no	DISTRICT	Name of Upazila	Address & Mobile number
Contact address of Khulna & Barishal Division			Mr. Tapan Kumar Brahma, Sr. RM
			BRAC Head Office
			Mobile # 0171-153523

1	Magura	Sreepur	Upazila Manager BRAC - NNP Upazila office Road Sreepur,Dist:Magura
2	Magura	Mohammadpur	Upazila Manager BRAC-NNP Bazar Road Mohammadpur, Dist:Magura
3	Khulna	Fultala	Upazila Manager BRAC - NNP Dhonoshi para Fultala,Dist :Khulna
4	Khulna	Dumuria	Upazila Manager BRAC - NNP Mikcimil,Road Dumuria, Dist :Khulna
5	Khulna	Rupsha	Upazila Manager BRAC - NNP Kachdia Bazar Rupsha,Dist :Khulna
6	Khulna	Botiaghata	Upazila Manager BRAC - NNP Bazar Road (Pubali Bank songlogna) Botiaghata,Dist :Khulna
7	Khulna	Dacobe	Upazila Manager BRAC - NNP M.M.College Road Chaina Bazar Dacbe,Dist :Khulna
8	Barishal	Banaripara	Upazila Manager BRAC - NNP Machrang- S.P's Bari Banaripara, Dist :Barishal

Si.no	District	Name of Upazila	Address & Tele/Mobi number
9	Magura	Magura -Sadar	Upazila Manager BRAC - NNP Dari Magura, Dist :Magura,
10	Magura	Shalikha	Upazila Manager BRAC - NNP Kaligong Road , Arpara Shalikha,Dist:Magura
11	Perojpur	Perojpur-Sadar	Upazila Manager BRAC - NNP Machimpur Maddho Para Behind the Lged Office Perojpur Sadar,Dist:Perojpur
12	Perojpur	Swarupkathi	Upazila Manager BRAC - NNP Jagonnath Kathi South side of shajib cinema holl Swarupkathi,Dist:Perojpur
13	Bagerhat	Mollarhat	Upazila Manager BRAC - NNP Mollarhat Bazar Mollarhat,Dist: Bagerhat
14	Bagerhat	Fakirhat	Upazila Manager BRAC - NNP Fakirhat, Dist :Bagerhat
15	Barguna	Amtoli	Upazila Manager BRAC - NNP Banddar Model,Primari Scool Road Amtoli, Dist: Borguna

Addresses and Telephone Number of Dhaka Division			
Sl.no	DISTRICT	Name of Upazila	Address & Mobile number
Contact address of Dhaka Division			Mr.Solaiman Sarker RM
			BRAC Head Office
			Mobile # 0171-153524

1	Narsingdi	Narsingdi-Sadar	Upazila Manager BRAC - NNP Vela-Nagar Narshindi-Sadar,Dist:Narsingdi
2	Narsingdi	Shibpur	Upazila Manager BRAC - NNP Monohardi Road Ashrafpur, Shibpur Dist :Norsingdhi
3	Narsingdi	Monohardi	Upazila Manager BRAC/HNP Oposite site of Upazila Office Monohardi, Dist:Narsingdi
4	Gazipur	Kapasias	Upazila Manager BRAC - NNP College, Road Kapasias,Dist:Gazipur
5	Mymensingh	Bhaluka	Upazila Manager BRAC - NNP Hazirvita Bhaluka,Dist:Mymensingh
6	Faridpur	Faridpur -Sadar	Upazila Manager BRAC - NNP Jami Bitan, Vati Laxmipur Faridpur -Sadar, Dist: Faridpur
7	Faridpur	Boalmari	Upazila Manager BRAC - NNP Boalmari Upazila sadar, Dist: Faridpur
8	Faridpur	Alfadanga	Upazila Manager BRAC - NNP Upazila sadar Near Gramin Bank Alfadanga,Dist:Faridpur
9	Faridpur	Char-bhadrason	Upazila Manager BRAC - NNP Char-bhadrason,Dist:Faridpur
10	Faridpur	Nagarkanda	Upazila Manager BRAC - NNP Nagarkanda, Dist:Faridpur

11	Fardpur	Modhukhali	Upazila Manager BRAC - NNP Garakhola, Thana Road, Modhukhali Dist: Fardpur
12	Sariathpur	Sariathpur sadar	Upazila Manager BRAC - NNP Near BDP Office Sariathpur sadar, Dist: Sariathpur
13	Sariathpur	Naria	Upazila Manager BRAC - NNP Naria Upazila Sadar, Dist: Sariathpur
14	Sariathpur	Zajira	Upazila Manager BRAC - NNP Zajira Upazila Sadar, Dist: Sariathpur
15	Sariathpur	Bhadargonj	Upazila Manager BRAC - NNP Bhadargonj Dist: Sariathpur
16	Sariathpur	Goshairhat	Upazila Manager BRAC - NNP Goshairhat Upazila Sadar, Dist: Sariathpur
17	Monshigong	Tongibari	Upazila Manager BRAC - NNP Tongibari, Dist: Monshigong
18	Sariathpur	Damudia	Upazila Manager BRAC - NNP Upazila sadar Damudia, Dist: Sariathpur

Addresses and Telephone Number of Rajshahi Division

Sl.no	District	Name of Upazilas	Address & Mobile number
Contact address of Dhaka Division			Md. Nurun Nabi
			Gabtolli
			Mobile # 0172-536290

1	Bogra	Gabtolli	Upazila Manager BRAC - NNP Upstate of Sonali Bank Gabtolli, Dist: Bogra
2	Bogra	Sonatala	Upazila Manager BRAC - NNP Upazila, Quarter Sonatala, Dist: Bogra
3	Bogra	Shibgong	Upazila Manager BRAC - NNP Thana Road Shibgong, Dist: Bogra
4	Bogra	Dubchachia	Upazila Manager BRAC - NNP Beside the Shushasthu Dubchachia, Dist: Bogra Area Coordinator
5	Bogra	Dhunat	Upazila Manager BRAC - NNP Beside the Thana Dhunat, Dist: Bogra
6	Nilphamani	Dimla	Upazila Manager BRAC - NNP Near the BDP Office Dimla, Dist: Nilphamani
7	Lalmonirhat	Lalmonirhat(Sadar)	Upazila Manager BRAC - NNP Master para, Dr. Rahman's Bari Beside's The Upazila Parishod. Lalmonirhat(Sadar), Dist: Lalmonirhat
	Lalmonirhat	Adithmani	Upazila Manager BRAC - NNP Near The Proshika Office Oposite Site of Health Complex. Adithmani, Dist: Lalmonirhat
9	Lalmonirhat	Kaligang	Upazila Manager BRAC - NNP Velor Bari Toshvander, Kaligang, Dist: Lalmonirhat

Addresses and Telephone Number of Cittagong & Sylhet Division

Sl.no	DISTRICT	Name of Upazila	Address & Mobile number
Contact address of Cittagong & Sylhet Division			Md.Humayun Kabir
			Mobile # 0172- 078767

1	Chandpur	Chandpur-Sadar	Upazila Manager BRAC - NNP Khalishadoli, Chandpur-Sadar Dist:Chandpur
2	Chandpur	Mathlab (South)	Upazila Manager BRAC - NNP Near The TNT Office Mathlab (South), Chandpur Dist:Chandpur
3	Chandpur	Mathlab (Nourth)	Upazila Manager BRAC - NNP Near The BDP Office Changarchar,Mathlab (Nourth) Dist:Chandpur
4	Chandpur	Shahrasti	Upazila Manager BRAC - NNP Upalata East,Thakur Bazar Upazila Road,Near The BDP Office Shahrasti,Dist: Chandpur
5	Chandpur	Kachua	Upazila Manager BRAC - NNP South side of Bazar Kachua, Dist:Chandpur
6	Laxmipur	Laxmipur (Sadar)	Upazila Manager BRAC - NNP Near the Polli Bidduth Office Laxmipur (Sadar),Dist:Laxmipur
7	Laxmipur	Ramgoti	Upazila Manager BRAC - NNP Char-Alacgender Ramgoti ,Dist:Laxmipur
8	Laxmipur	Ripur	Upazila Manager BRAC - NNP West side of Bus Stand Ripur,Dist:Laxmipur
9	Moulavibazar	Rajnagar	Upazila Manager BRAC - NNP Kharpara,Rajnagar Dist: Moulavibazar

10	Lalmonirhat	Hatibandha	Upazila Manager BRAC - NNP Oposite Side of Upazila Post Office Hatibandha, Dist:Lalmonirhat
11	Lalmonirhat	Patgram	Upazila Manager BRAC - NNP Old Municipal Office Patgram,Dist: Lalmonirhat

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- 50 upazila (top sheet)

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Behes:		85375	29100	34975	21300	-	-	-	-	-	-	-	-
2	Training Total		85375											
a	PHS		2400	-	930	900	570	-	-	-	-	-	-	-
b	Chik Rearar		887	-	389	498	-	-	-	-	-	-	-	-
c	Key Rearar		78620	-	2640	12310	15320	18750	19690	10010	-	-	-	-
d	Modl Rearar		593	-	-	-	215	378	-	-	-	-	-	-
e	Feed Seller		287	-	120	167	-	-	-	-	-	-	-	-
f	Mini Hatchery		80	-	-	-	-	-	80	-	-	-	-	-
g	Egg Seller		1067	-	-	-	-	510	537	-	-	-	-	-
i	Chik Rearar		166	-	72	94	-	-	-	-	-	-	-	-
j	G. S. Rearar		204	-	-	83	121	-	-	-	-	-	-	-
k	L.H Rearar		1091	-	-	-	169	622	-	-	-	-	-	-
3	Credit Supply													
a	Amount		117671440	-	-	2185800	11209200	20642600	23230700	23505900	20267800	13620260	-	-
b	Beneficiries		64327	-	-	602	6370	12563	13892	12842	10172	7886	-	-
4	DOC Supply		494600	-	-	41200	60400	64500	65700	65700	65700	65700	65700	-
5	Two Month chikSup.		446760	-	-	-	-	37080	54360	58050	59130	59130	59130	60750
6	Chik Rearar Unit.		887	-	-	292	387	208	-	-	-	-	-	-
7	Vaccine Supply		8368000	-	60000	294000	512000	783000	960000	960000	960000	960000	960000	960000
8	Kit Box Supply		2400	-	720	900	780	-	-	-	-	-	-	-

[Signature]
SS (PFN)
13.1.04

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Kachua

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Behs:		2500	1250	1250	—	—	—	—	—	—	—	—	—	—
2	Training Total		2500												
a	PHS		60	—	30	30	—	—	—	—	—	—	—	—	—
b	Chik Rearar		27	—	27	—	—	—	—	—	—	—	—	—	—
c	Key Rearar		2315	—	300	600	600	600	215	—	—	—	—	—	—
d	Modl Rearar		17	—	—	—	17	—	—	—	—	—	—	—	—
e	Feed Seller		8	—	8	—	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—	—
g	Egg Seller		30	—	—	—	—	30	—	—	—	—	—	—	—
i	Chik Rearar		5	—	5	—	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		6	—	—	6	—	—	—	—	—	—	—	—	—
k	L.H Rearar		30	—	—	—	30	—	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		4443500	—	—	256000	810000	889000	810000	1071000	412500	155000	—	—	—
b	Beneficiaries		2440	—	—	25	540	502	540	456	275	92	—	—	—
4	DOC Supply		13200	—	—	1000	1500	1800	1800	1800	1800	1800	1800	—	—
5	Two Month chik Sup.		12240	—	—	—	—	900	1620	1620	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		27	—	—	10	10	7	—	—	—	—	—	—	—
7	Vaccine Supply		20000	—	—	6000	8000	16000	29000	24000	29000	24000	29000	24000	29000
8	Kit Box Supply		60	—	30	30	—	—	—	—	—	—	—	—	—

Amir Khan
55 (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- KapaSia

Month-

SL N O	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Behs:		2500	1250	1250	-	-	-	-	-	-	-	-	-	-
2	Training Total		2500												
a	PHS		60	-	30	30	-	-	-	-	-	-	-	-	-
b	Chik Rearar		27	-	27	-	-	-	-	-	-	-	-	-	-
c	Key Rearar		1315		300	600	600	600	215	-	-	-	-	-	-
d	Modl Rearar		17	-	-	-	17	-	-	-	-	-	-	-	-
e	Feed Seller		8	-	8	-	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		30	-	-	-	-	30	-	-	-	-	-	-	-
i	Chik Rearar		5	-	5	-	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		6	-	-	6	-	-	-	-	-	-	-	-	-
k	L.H Rearar		30	-	-	-	30	-	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		4443500	-	-	256000	810000	889000	810000	1071000	412500	155000	-	-	-
b	Beneficiries		2440	-	-	25	540	502	540	456	275	92	-	-	-
4	DOC Supply		13300	-	-	1000	1500	1800	1800	1800	1800	1800	1800	-	-
5	Two Month chik Sup.		12240	-	-	-	-	900	1620	1620	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		27	-	-	10	10	7	-	-	-	-	-	-	-
7	Vaccine Supply		200000	-	-	6000	8000	16000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	30	30	-	-	-	-	-	-	-	-	-

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BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Bhaluka

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:
1	Seiection of Behes:		2500	1250	1250	—	—	—	—	—	—	—	—	—
2	Training Total		2500											
a	PHS		60	—	30	30	—	—	—	—	—	—	—	—
b	Chik Rearar		27	—	27	—	—	—	—	—	—	—	—	—
c	Key Rearar		2315	—	300	600	600	600	215	—	—	—	—	—
d	Modl Rearar		17	—	—	—	17	—	—	—	—	—	—	—
e	Feed Seller		8	—	8	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—
g	Egg Seller		30	—	—	—	—	30	—	—	—	—	—	—
i	Chik Rearar		5	—	5	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		6	—	—	6	—	—	—	—	—	—	—	—
k	L.H Rearar		30	—	—	—	30	—	—	—	—	—	—	—
3	Credit Supply													
a	Amount		4443500	—	—	296000	810000	889000	810000	1071000	412500	155000	—	—
b	Beneficiries		2440	—	—	35	540	502	540	456	275	92	—	—
4	DOC Supply		13200	—	—	1000	1500	1800	1800	1800	1800	1800	1800	—
5	Two Month chikSup.		12240	—	—	—	—	900	1620	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		27	—	—	10	10	7	—	—	—	—	—	—
7	Vaccine Supply		200000	—	—	6000	8000	16000	29000	24000	29000	24000	29000	29000
8	Kit Box Supply		60	—	30	30	—	—	—	—	—	—	—	—

Amir Beg
35 (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Laxmipur

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:	Dec:
1	Seiection of Beha:		2500	1250	1250	—	—	—	—	—	—	—	—	—	—
2	Training Total		2500												
a	PHS		60	—	30	30	—	—	—	—	—	—	—	—	—
b	Chik Rearar		27	—	37	—	—	—	—	—	—	—	—	—	—
c	Key Rearar		2315	—	300	600	600	600	215	—	—	—	—	—	—
d	Modl Rearar		17	—	—	—	17	—	—	—	—	—	—	—	—
e	Feed Seller		8	—	8	—	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—	—
g	Egg Seller		30	—	—	—	—	30	—	—	—	—	—	—	—
i	Chik Rearar		5	—	5	—	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		6	—	—	6	—	—	—	—	—	—	—	—	—
k	L.H Rearar		30	—	—	—	30	—	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		4443500	—	—	296000	810000	889000	810000	1071000	412500	155000	—	—	—
b	Beneficaries		2440	—	—	25	540	502	540	456	275	92	—	—	—
4	DOC Supply		13300	—	—	1000	1500	1800	1800	1800	1800	1800	1800	—	—
5	Two Month chikSup.		12240	—	—	—	—	900	1620	1620	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		27	—	—	10	10	7	—	—	—	—	—	—	—
7	Vaccine Supply		200000	—	—	6000	8000	16000	29000	29000	29000	29000	29000	29000	29000
8	Kit Box Supply		60	—	30	30	—	—	—	—	—	—	—	—	—

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Nagar Kanda

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:
1	Seiection of Beher:	—	2500	600	900	1000	—	—	—	—	—	—	—	—
2	Training Total													
a	PHS		60	—	—	30	30	—	—	—	—	—	—	—
b	Chik Rearar		27	—	—	27	—	—	—	—	—	—	—	—
c	Key Rearar		2315	—	—	300	600	600	700	115	—	—	—	—
d	Modl Rearar		17	—	—	—	—	17	—	—	—	—	—	—
e	Feed Seller		8	—	—	8	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—
g	Egg Seller		30	—	—	—	—	30	—	—	—	—	—	—
i	Chik Rearar		5	—	—	5	—	—	—	—	—	—	—	—
j	G. S. Rearar		6	—	—	—	6	—	—	—	—	—	—	—
k	L.H Rearar		30	—	—	—	—	30	—	—	—	—	—	—
3	Credit Supply													
a	Amount		2666100	—	—	72000	105600	186000	533400	486000	642600	340560	—	—
b	Beneficiries		1464	—	—	8	13	324	301	324	274	220	—	—
4	DOC Supply		13300	—	—	1000	1500	1800	1800	1800	1800	1800	1800	—
5	Two Month chikSup.		12240	—	—	—	—	900	1620	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		27	—	—	6	10	31	—	—	—	—	—	—
7	Vaccine Supply		136000	—	—	3000	6000	19000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	—	—	30	30	—	—	—	—	—	—	—

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Ramgoti

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:	—	2500	600	900	1000	—	—	—	—	—	—	—	—	—
2	Training Total														
a	PHS		60	—	—	30	30	—	—	—	—	—	—	—	—
b	Chik Rearar		27	—	—	27	—	—	—	—	—	—	—	—	—
c	Key Rearar		2315	—	—	300	600	600	700	115	—	—	—	—	—
d	Modl Rearar		17	—	—	—	—	17	—	—	—	—	—	—	—
e	Feed Seller		8	—	—	8	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—	—
g	Egg Seller		30	—	—	—	—	30	—	—	—	—	—	—	—
i	Chik Rearar		5	—	—	5	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		6	—	—	—	6	—	—	—	—	—	—	—	—
k	L.H Rearar		30	—	—	—	—	30	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2666100	—	—	72000	105600	186000	533400	486000	642600	340560	—	—	—
b	Beneficiries		1464	—	—	8	13	334	301	324	274	220	—	—	—
4	DOC Supply		13300	—	—	1000	1500	1800	1800	1800	1800	1800	1800	1800	1800
5	Two Month chikSup.		12240	—	—	—	—	900	1620	1620	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		27	—	—	6	10	11	—	—	—	—	—	—	—
7	Vaccine Supply		126000	—	—	3000	6000	19000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	—	—	30	30	—	—	—	—	—	—	—	—

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Raipur

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		2250	400	800	1050	-	-	-	-	-	-	-	-	-
2	Training Total		2250												
a	PHS		60	-	30	30	-	-	-	-	-	-	-	-	-
b	Chik Rearar		26	-	-	26	-	-	-	-	-	-	-	-	-
c	Key Rearar		2070	-	-	200	400	400	500	570	-	-	-	-	-
d	Modl Rearar		16	-	-	-	-	16	-	-	-	-	-	-	-
e	Feed Sellar		8	-	-	8	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Sellar		28	-	-	-	-	-	28	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		6	-	-	-	6	-	-	-	-	-	-	-	-
k	L.H Rearar		30	-	-	-	-	30	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2429160	-	-	72000	100800	378000	577200	560160	540000	20000	-	-	-
b	Beneficiries		1314	-	-	8	12	252	336	377	202	127	-	-	-
4	DOC Supply		12100	-	12100	600	1000	1500	1800	1800	1800	1800	1800	1800	1800
5	Two Month chikSup.		10890	-	-	-	-	540	900	1350	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		26	-	-	5	10	11	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Pirojpur sadar

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		2250	400	800	1050	-	-	-	-	-	-	-	-	-
2	Training Total		2250												
a	PHS		60	-	30	30	-	-	-	-	-	-	-	-	-
b	Chik Rearar		26	-	-	26	-	-	-	-	-	-	-	-	-
c	Key Rearar		2070	-	-	200	400	400	500	570	-	-	-	-	-
d	Modi Rearar		16	-	-	-	-	16	-	-	-	-	-	-	-
e	Feed Seller		8	-	-	8	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		28	-	-	-	-	-	28	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		6	-	-	-	6	-	-	-	-	-	-	-	-
k	L.H Rearar		30	-	-	-	-	30	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2429160	-	-	72000	100800	378000	577200	560160	540000	20000	-	-	-
b	Beneficiries		1314	-	-	8	12	252	336	377	202	127	-	-	-
4	DOC Supply		12100	-	12100	600	1000	1500	1800	1800	1800	1500	1500	-	-
5	Two Month chikSup.		10890	-	-	-	-	540	900	1350	1620	1620	1620	1620	1620
6	Chik Rearar Unit.		26	-	-	5	10	11	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Lalmonirhat Sadar

Month-

Sl No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Behe:		2250	400	800	1050	-	-	-	-	-	-	-	-
2	Training Total		2250											
a	PHS		60	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		26	-	-	26	-	-	-	-	-	-	-	-
c	Key Rearar		2070	-	-	200	400	400	500	570	-	-	-	-
d	Modi Rearar		16	-	-	-	-	16	-	-	-	-	-	-
e	Feed Seller		8	-	-	8	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-
g	Egg Seller		28	-	-	-	-	-	28	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-
j	G. S. Rearar		6	-	-	-	6	-	-	-	-	-	-	-
k	L.H Rearar		30	-	-	-	-	30	-	-	-	-	-	-
3	Credit Supply													
a	Amount		2429160	-	-	72000	100800	378000	577200	560160	540000	20000	-	-
b	Beneficiries		1314	-	-	8	12	252	336	377	202	127	-	-
4	DOC Supply		12100	-	12100	600	1000	1500	1800	1800	1800	1800	1800	1800
5	Two Month chikSup.		10890	-	-	-	-	540	900	1350	1620	1620	1620	1620
6	Chik Rearar Unit.		26	-	-	5	10	11	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Dhuhat

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:
1	Selection of Behes:		2250	400	800	1050	-	-	-	-	-	-	-	-
2	Training Total		2250											
a	PHS		60	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		26	-	-	26	-	-	-	-	-	-	-	-
c	Key Rearar		2070	-	-	200	400	400	500	570	-	-	-	-
d	Modl Rearar		16	-	-	-	-	16	-	-	-	-	-	-
e	Feed Seller		8	-	-	8	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-
g	Egg Seller		28	-	-	-	-	-	28	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-
j	G. S. Rearar		6	-	-	-	6	-	-	-	-	-	-	-
k	L.H Rearar		30	-	-	-	-	30	-	-	-	-	-	-
3	Credit Supply													
a	Amount		2429160	-	-	72000	100800	378000	577200	560160	540000	240000	-	-
b	Beneficiries		1314	-	-	8	12	252	336	377	202	127	-	-
4	DOC Supply		12100		12100	600	1000	1500	1800	1800	1800	1800	1800	1800
5	Two Month chikSup.		10890	-	-	-	-	540	900	1350	1620	1620	1620	1620
6	Chik Rearar Unit.		26	-	-	5	10	11	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Mat-lab(s)

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Betts:		1250	700	550										
2	Training Total		1250												
a	PHS		30		30										
b	Chik Rearar		13		13										
c	Key Rearar		1159	—	120	210	220	200	209	200	—	—	—		
d	Modl Rearar		8				8								
e	Feed Seller		4		4										
f	Mini Hatchery		1						1						
g	Egg Seller		15					15							
i	Chik Rearar		2		2										
j	G. S. Rearar		3			3									
k	L.H Rearar		15				15								
3	Credit Supply														
a	Amount		2311500	—	—	144000	270000	391000	378000	555000	225000	246500	—		
b	Beneficiries		1220	—	—	17	160	220	228	265	150	160	—		
4	DOC Supply		7800	—	—	800	1000	1000	1000	1000	1000	1000	1000		
5	Two Month chikSup.		7020					720	900	900	900	900	900	900	900
6	Chik Rearar Unit.		13	—	—	6	5	2	—	—	—	—	—		
7	Vaccine Supply		114000			3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—		30	—	—	—	—	—	—	—		

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BRAC
HNP-PFN
TARGET PLAN
Plan for the year 2003-2004

Area:- Chandpur Sadar

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:	
1	Seiection of Beha:		1250	700	550											
2	Training Total		1250													
a	PHS		30		30											
b	Chik Rearar		13		13											
c	Key Rearar		1159	—	120	210	220	200	209	200	—	—	—			
d	Modl Rearar		8				8									
e	Feed Seller		4		4											
f	Mini Hatchery		1						1							
g	Egg Seller		15					15								
i	Chik Rearar		2		2											
j	G. S. Rearar		3			3										
k	L.H Rearar		15				15									
3	Credit Supply															
a	Amount		2211500	—	—	144000	270000	391000	378000	455500	225000	248500	—			
b	Beneficiries		1220	—	—	17	150	220	228	265	150	160	—			
4	DOC Supply		2800	—	—	800	1000	1000	1000	1000	1000	1000	1000			
5	Two Month chikSup.		7020					720	900	900	900	900	900	900	900	900
6	Chik Rearar Unit.		12	—	—	6	5	2	—	—	—	—	—			
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—	30	—	—	—	—	—	—	—	—			

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SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Monohardi

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:
1	Selection of Behe:		1250	700	550									
2	Training Total		1250											
a	PHS		30		30									
b	Chik Rearar		13		13									
c	Key Rearar		1159	—	120	210	220	200	209	200	—	—	—	
d	Modi Rearar		8				8							
e	Feed Seller		4		4									
f	Mini Hatchery		1						1					
g	Egg Seller		15					15						
i	Chik Rearar		2		2									
j	G. S. Rearar		3			3								
k	L.H Rearar		15				15							
3	Credit Supply													
a	Amount		2211500	—	—	144000	270000	391000	378000	555000	225000	248500	—	
b	Beneficiries		1220	—	—	17	180	220	228	265	150	160	—	
4	DOC Supply		7800	—	—	800	1000	1000	1000	1000	1000	1000	1000	
5	Two Month chikSup.		7020					720	900	900	900	900	900	900
6	Chik Rearar Unit.		13	—	—	6	5	2	—	—	—	—	—	
7	Vaccine Supply		114000	—	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—	20	—	—	—	—	—	—	—	—	

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- NarSindi Sadar

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		1250	700	550										
2	Training Total		1250												
a	PHS		30		30										
b	Chik Rearar		13		13										
c	Key Rearar		1159	—	120	210	220	200	309	200	—	—	—		
d	Modl Rearar		8				8								
e	Feed Seller		4		4										
f	Mini Hatchery		1						1						
g	Egg Seller		15					15							
i	Chik Rearar		2		2										
j	G. S. Rearar		3			3									
k	L.H Rearar		15				15								
3	Credit Supply														
a	Amount		2211500	—	—	194000	270000	391000	378000	455500	225000	246500	—		
b	Beneficiries		1220	—	—	17	180	220	228	265	150	160	—		
4	DOC Supply		7800	—	—	800	1000	1000	1000	1000	1000	1000	1000		
5	Two Month chikSup.		7020					720	900	900	900	900	900	900	900
6	Chik Rearar Unit.		13	—	—	6	5	2	—	—	—	—	—		
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—	20	—	—	—	—	—	—	—	—		

Asif
SS (PFN)

BRAC
HNP-PFN
TARGET PLAN
Plan for the year 2003-2004

Area:- Saharasti

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target, 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Selection of Bens:	-	1000	600	400	-	-	-	-					
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-					
b	Chik Rearar	-	10	-	10	-	-	-	-					
c	Key Rearar	-	920	-	-	210	180	210	320					
d	Modl Rearar	-	7	-	-	-	7	-	-					
e	Feed Seller	-	3	-	3	-	-	-	-					
f	Mini Hatchery	-	1	-	-	-	-	-	1					
g	Egg Seller	-	12	-	-	-	-	12	-					
i	Chik Rearar	-	2	-	2	-	-	-	-					
j	G. S. Rearar	-	2	-	-	2	-	-	-					
k	L.H Rearar	-	13	-	-	-	13	-	-					
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	259000	365000	303000	313200	239200	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-		
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-

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BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Gabtali

Month-

SL No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:	-	1000	600	400	-	-	-	-						
2	Training Total	-													
a	PHS	-	30	-	30	-	-	-	-						
b	Chik Rearar	-	10	-	10	-	-	-	-						
c	Key Rearar	-	920	-	-	210	180	210	320						
d	Modl Rearar	-	7	-	-	-	7	-	-						
e	Feed Seller	-	3	-	3	-	-	-	-						
f	Mini Hatchery	-	1	-	-	-	-	-	1						
g	Egg Seller	-	12	-	-	-	-	12	-						
i	Chik Rearar	-	2	-	2	-	-	-	-						
j	G. S. Rearar	-	2	-	-	2	-	-	-						
k	L.H Rearar	-	13	-	-	-	13	-	-						
3	Credit Supply														
a	Amount		1769400	-	-	86000	204000	259000	365000	303000	313200	239200	-		
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-		
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800		
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-		
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-		

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Banaripara

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:	-	1000	600	400	-	-	-	-	-	-	-	-	-	-
2	Training Total	-													
a	PHS	-	30	-	30	-	-	-	-	-	-	-	-	-	-
b	Chik Rearar	-	10	-	10	-	-	-	-	-	-	-	-	-	-
c	Key Rearar	-	920	-	-	210	180	210	320	-	-	-	-	-	-
d	Modl Rearar	-	7	-	-	-	7	-	-	-	-	-	-	-	-
e	Feed Seller	-	3	-	3	-	-	-	-	-	-	-	-	-	-
f	Mini Hatchery	-	1	-	-	-	-	-	1	-	-	-	-	-	-
g	Egg Seller	-	12	-	-	-	-	12	-	-	-	-	-	-	-
i	Chik Rearar	-	2	-	2	-	-	-	-	-	-	-	-	-	-
j	G. S. Rearar	-	2	-	-	2	-	-	-	-	-	-	-	-	-
k	L.H Rearar	-	13	-	-	-	13	-	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		1769400	-	-	86000	204000	259000	365000	303000	313200	239200	-	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	800	800
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	-	-
7	Vaccine Supply		114000	-	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-	-

Sanjay
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Mohammadpur

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Behes:	-	1000	600	400	-	-	-	-					
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-					
b	Chik Rearar	-	10	-	10	-	-	-	-					
c	Key Rearar	-	920	-	-	210	180	210	320					
d	Modl Rearar	-	7	-	-	-	7	-	-					
e	Feed Seller	-	3	-	3	-	-	-	-					
f	Mini Hatchery	-	1	-	-	-	-	-	1					
g	Egg Seller	-	12	-	-	-	-	12	-					
i	Chik Rearar	-	2	-	2	-	-	-	-					
j	G. S. Rearar	-	2	-	-	2	-	-	-					
k	L.H Rearar	-	13	-	-	-	13	-	-					
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	299200	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	
5	Two Month chikSup.		5580	-	-	-	-	590	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	-
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-

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TARGET PLAN
Plan for the year 2003- 2004

Area:- Rajnagar

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Selection of Bene:	-	1000	600	400	-	-	-	-					
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-					
b	Chik Rearar	-	10	-	10	-	-	-	-					
c	Key Rearar	-	920	-	-	210	180	210	320					
d	Modl Rearar	-	7	-	-	-	7	-	-					
e	Feed Seller	-	3	-	3	-	-	-	-					
f	Mini Hatchery	-	1	-	-	-	-	-	1					
g	Egg Seller	-	12	-	-	-	-	12	-					
i	Chik Rearar	-	2	-	2	-	-	-	-					
j	G. S. Rearar	-	2	-	-	2	-	-	-					
k	L.H Rearar	-	13	-	-	-	13	-	-					
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	239200	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	
5	Two Month chikSup.		5580	-	-	-	-	590	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-		
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-

Amir Fayaz
SS (PFN)

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TARGET PLAN
Plan for the year 2003- 2004

Area:- Modhukhali

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Behe:	-	1000	600	400	-	-	-	-	-	-	-	-	-
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-	-	-	-	-	-
b	Chik Rearar	-	10	-	10	-	-	-	-	-	-	-	-	-
c	Key Rearar	-	920	-	-	210	180	210	320	-	-	-	-	-
d	Modl Rearar	-	7	-	-	-	7	-	-	-	-	-	-	-
e	Feed Seller	-	3	-	3	-	-	-	-	-	-	-	-	-
f	Mini Hatchery	-	1	-	-	-	-	-	1	-	-	-	-	-
g	Egg Seller	-	12	-	-	-	-	12	-	-	-	-	-	-
i	Chik Rearar	-	2	-	2	-	-	-	-	-	-	-	-	-
j	G. S. Rearar	-	2	-	-	2	-	-	-	-	-	-	-	-
k	L.H Rearar	-	13	-	-	-	13	-	-	-	-	-	-	-
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	239200	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	-
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	-
7	Vaccine Supply		114000	-	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-

Amir
SS (PFN)

BRAC
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TARGET PLAN
Plan for the year 2003- 2004

Area:- Rupsha

Month:-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behc:	-	1000	600	400	-	-	-	-						
2	Training Total	-													
a	PHS	-	30	-	30	-	-	-	-						
b	Chik Rearar	-	10	-	10	-	-	-	-						
c	Key Rearar	-	920	-	-	210	180	210	320						
d	Modl Rearar	-	7	-	-	-	7	-	-						
e	Feed Seller	-	3	-	3	-	-	-	-						
f	Mini Hatchery	-	1	-	-	-	-	-	1						
g	Egg Seller	-	12	-	-	-	-	12	-						
i	Chik Rearar	-	2	-	2	-	-	-	-						
j	G. S. Rearar	-	2	-	-	2	-	-	-						
k	L.H Rearar	-	13	-	-	-	13	-	-						
3	Credit Supply														
a	Amount		1769400	-	-	86000	204000	259000	365000	303000	313200	239200	-		
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-		
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800		
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-		
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-		

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SS (PFN)

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TARGET PLAN
Plan for the year 2003- 2004

Area:- Dumuria

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:	-	1000	600	400	-	-	-	-	-	-	-	-	-	-
2	Training Total	-													
a	PHS	-	30	-	30	-	-	-	-	-	-	-	-	-	-
b	Chik Rearar	-	10	-	10	-	-	-	-	-	-	-	-	-	-
c	Key Rearar	-	920	-	-	210	180	210	320	-	-	-	-	-	-
d	Modl Rearar	-	7	-	-	-	7	-	-	-	-	-	-	-	-
e	Feed Seller	-	3	-	3	-	-	-	-	-	-	-	-	-	-
f	Mini Hatchery	-	1	-	-	-	-	-	1	-	-	-	-	-	-
g	Egg Seller	-	12	-	-	-	-	12	-	-	-	-	-	-	-
i	Chik Rearar	-	2	-	2	-	-	-	-	-	-	-	-	-	-
j	G. S. Rearar	-	2	-	-	2	-	-	-	-	-	-	-	-	-
k	L.H Rearar	-	13	-	-	-	13	-	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	239200	-	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	-	-
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	-	-
7	Vaccine Supply		114000	-	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-	-

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Batiaghata

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:	-	1000	600	400	-	-	-	-						
2	Training Total	-													
a	PHS	-	30	-	30	-	-	-	-						
b	Chik Rearar	-	10	-	10	-	-	-	-						
c	Key Rearar	-	920	-	-	210	180	210	320						
d	Modl Rearar	-	7	-	-	-	7	-	-						
e	Feed Seller	-	3	-	3	-	-	-	-						
f	Mini Hatchery	-	1	-	-	-	-	-	1						
g	Egg Seller	-	12	-	-	-	-	12	-						
i	Chik Rearar	-	2	-	2	-	-	-	-						
j	G. S. Rearar	-	2	-	-	2	-	-	-						
k	LH Rearar	-	13	-	-	-	13	-	-						
3	Credit Supply														
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	299200	-		
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-		
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800		
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-		
7	Vaccine Supply		114000	-	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-	-

Amulya
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- *Dacobe*

Month:-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Bene:	-	1000	600	400	-	-	-	-					
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-					
b	Chik Rearar	-	10	-	10	-	-	-	-					
c	Key Rearar	-	920	-	-	210	180	210	320					
d	Modl Rearar	-	7	-	-	-	7	-	-					
e	Feed Seller	-	3	-	3	-	-	-	-					
f	Mini Hatchery	-	1	-	-	-	-	-	1					
g	Egg Seller	-	12	-	-	-	-	12	-					
i	Chik Rearar	-	2	-	2	-	-	-	-					
i	G. S. Rearar	-	2	-	-	2	-	-	-					
k	L.H Rearar	-	13	-	-	-	13	-	-					
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	253000	365000	303000	313200	239200	-	
b	Beneficaries		970	-	-	10	123	154	207	160	161	155	-	
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	

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SS (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Bhedargonj

Month:-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:	-	1000	600	400	-	-	-	-						
2	Training Total	-													
a	PHS	-	30	-	30	-	-	-	-						
b	Chik Rearar	-	10	-	10	-	-	-	-						
c	Key Rearar	-	920	-	-	210	180	210	320						
d	Modl Rearar	-	7	-	-	-	7	-	-						
e	Feed Seller	-	3	-	3	-	-	-	-						
f	Mini Hatchery	-	1	-	-	-	-	-	1						
g	Egg Seller	-	12	-	-	-	-	12	-						
i	Chik Rearar	-	2	-	2	-	-	-	-						
j	G. S. Rearar	-	2	-	-	2	-	-	-						
k	L.H Rearar	-	13	-	-	-	13	-	-						
3	Credit Supply														
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	239200	-		
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-		
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800		
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-		
7	Vaccine Supply		114000	-	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-		

Amir
SS (PFN)

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TARGET PLAN
Plan for the year 2003- 2004

Area:- Damudda

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Behe:	-	1000	600	400	-	-	-	-					
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-					
b	Chik Rearar	-	10	-	10	-	-	-	-					
c	Key Rearar	-	920	-	-	210	180	210	320					
d	Modl Rearar	-	7	-	-	-	7	-	-					
e	Feed Seller	-	3	-	3	-	-	-	-					
f	Mini Hatchery	-	1	-	-	-	-	-	1					
g	Egg Seller	-	12	-	-	-	-	12	-					
i	Chik Rearar	-	2	-	2	-	-	-	-					
j	G. S. Rearar	-	2	-	-	2	-	-	-					
k	L.H Rearar	-	13	-	-	-	13	-	-					
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	239200	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	-
7	Vaccine Supply		114000	-	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-

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SS. (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area: *Sheepw*

Month-

Sl No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:
1	Seiection of Beho:	-	1000	600	400	-	-	-	-	-	-	-	-	-
2	Training Total	-												
a	PHS	-	30	-	30	-	-	-	-	-	-	-	-	-
b	Chik Rearar	-	10	-	10	-	-	-	-	-	-	-	-	-
c	Key Rearar	-	920	-	-	210	180	210	320	-	-	-	-	-
d	Modl Rearar	-	7	-	-	-	7	-	-	-	-	-	-	-
e	Feed Seller	-	3	-	3	-	-	-	-	-	-	-	-	-
f	Mini Hatchery	-	1	-	-	-	-	-	1	-	-	-	-	-
g	Egg Seller	-	12	-	-	-	-	12	-	-	-	-	-	-
i	Chik Rearar	-	2	-	2	-	-	-	-	-	-	-	-	-
j	G. S. Rearar	-	2	-	-	2	-	-	-	-	-	-	-	-
k	L.H Rearar	-	13	-	-	-	13	-	-	-	-	-	-	-
3	Credit Supply													
a	Amount		1769400	-	-	86000	204000	257000	365000	303000	313200	239200	-	-
b	Beneficiries		970	-	-	10	123	154	207	160	161	155	-	-
4	DOC Supply		6200	-	-	600	800	800	800	800	800	800	800	800
5	Two Month chikSup.		5580	-	-	-	-	540	720	720	720	720	720	720
6	Chik Rearar Unit.		10	-	-	6	4	-	-	-	-	-	-	-
7	Vaccine Supply		114000		3000	6000	9000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	-	30	-	-	-	-	-	-	-	-	-

Amir
SS (PFN)

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HNP-PFN
TARGET PLAN
Plan for the year 2003-2004

Area:- *Sahika*

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behs:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407400	399260	417540	-	-	-
b	Beneficiries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chikSup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		201000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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SS (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Boalmari

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:	Dec:
1	Selection of Behes:		2000	400	800	800	—	—	—	—	—	—	—	—	—
2	Training Total		2000												
a	PHS		60	—	—	30	30	—	—	—	—	—	—	—	—
b	Chik Rearar		20	—	—	20	—	—	—	—	—	—	—	—	—
c	Key Rearar		1837	—	—	200	300	480	480	377	—	—	—	—	—
d	Modl Rearar		14	—	—	—	—	14	—	—	—	—	—	—	—
e	Feed Seller		7	—	—	07	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—	—
g	Egg Seller		25	—	—	—	—	—	25	—	—	—	—	—	—
i	Chik Rearar		4	—	—	4	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		5	—	—	—	5	—	—	—	—	—	—	—	—
k	L.H Rearar		26	—	—	—	—	26	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2136300	—	—	52800	56400	388800	413400	407400	399960	417540	—	—	—
b	Beneficiaries		1164	—	—	6	7	244	246	245	197	219	—	—	—
4	DOC Supply		11500	—	—	1000	1500	1500	1500	1500	1500	1500	1500	—	—
5	Two Month chikSup.		10350	—	—	—	—	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	—	—	5	10	5	—	—	—	—	—	—	—
7	Vaccine Supply		204000	—	—	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	—	—	30	30	—	—	—	—	—	—	—	—

Amir
Sr (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- charbadrasan

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:	Dec:
1	Seiotion of Bene:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	92800	56400	388800	413400	407900	399260	417540	-	-	-
b	Beneficiries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	-	-
5	Two Month chikSup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1310
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

Amir Fayaz
SS (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Alfadanga

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:		2000	400	800	800	—	—	—	—	—	—	—	—	—
2	Training Total		2000												
a	PHS		60	—	—	30	30	—	—	—	—	—	—	—	—
b	Chik Rearar		20	—	—	20	—	—	—	—	—	—	—	—	—
c	Key Rearar		1837	—	—	200	300	480	480	377	—	—	—	—	—
d	Modl Rearar		14	—	—	—	—	14	—	—	—	—	—	—	—
e	Feed Seller		7	—	—	07	—	—	—	—	—	—	—	—	—
f	Mini Hatcherv		2	—	—	—	—	—	2	—	—	—	—	—	—
g	Egg Seller		25	—	—	—	—	—	25	—	—	—	—	—	—
i	Chik Rearar		4	—	—	4	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		5	—	—	—	5	—	—	—	—	—	—	—	—
k	L.H Rearar		26	—	—	—	—	26	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2136300	—	—	52800	56400	388800	413400	407400	399760	417540	—	—	—
b	Beneficiries		1164	—	—	6	7	244	246	245	197	219	—	—	—
4	DOC Supply		11500	—	—	1000	1500	1500	1500	1500	1500	1500	1500	—	—
5	Two Month chikSup.		10350	—	—	—	—	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	—	—	5	10	5	—	—	—	—	—	—	—
7	Vaccine Supply		204000	—	—	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	—	—	30	30	—	—	—	—	—	—	—	—

Amoy
Sr. (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Dupchachia

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407400	399960	417540	-	-	-
b	Beneficiries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chikSup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

Amir
SS (PFN)

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TARGET PLAN
Plan for the year 2003- 2004

Area:- Sonatala

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		2000	400	800	800	—	—	—	—	—	—	—	—	—
2	Training Total		2000												
a	PHS		60	—	—	30	30	—	—	—	—	—	—	—	—
b	Chik Rearar		20	—	—	20	—	—	—	—	—	—	—	—	—
c	Key Rearar		1837	—	—	200	300	480	480	377	—	—	—	—	—
d	Modl Rearar		14	—	—	—	—	14	—	—	—	—	—	—	—
e	Feed Seller		7	—	—	07	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		2	—	—	—	—	—	2	—	—	—	—	—	—
g	Egg Seller		25	—	—	—	—	—	25	—	—	—	—	—	—
i	Chik Rearar		4	—	—	4	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		5	—	—	—	5	—	—	—	—	—	—	—	—
k	L.H Rearar		26	—	—	—	—	26	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2136300	—	—	52800	56400	388800	413400	407400	397200	417540	—	—	—
b	Beneficiries		1164	—	—	6	7	244	246	245	197	219	—	—	—
4	DOC Supply		11500	—	—	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chikSup.		10350	—	—	—	—	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	—	—	5	10	5	—	—	—	—	—	—	—
7	Vaccine Supply		204000	—	—	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	—	—	30	30	—	—	—	—	—	—	—	—

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SS (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Mollarchat

Month:-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seioction of Behc:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-		
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-		
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-		
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-		
e	Feed Sellar		7	-	-	07	-	-	-	-	-	-	-		
f	Mini Hatcherv		2	-	-	-	-	-	2	-	-	-	-		
g	Egg Sellar		25	-	-	-	-	-	25	-	-	-	-		
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-		
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-		
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-		
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407400	399960	417540	-		
b	Benefioiries		1164	-	-	6	7	244	246	245	197	219	-		
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500		
5	Two Month chikSup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-		
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-		

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SS (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Fakirhat

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Traming Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Sellar		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatcherv		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Sellar		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407400	397760	417540	-	-	-
b	Beneficirics		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chikSup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

[Signature]
SS (PFN)

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HNP-PFN
TARGET PLAN
Plan for the year 2003-2004

Area:- Hatibandha

Month-

Sl. No.	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu.	Feb.	March	April	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	Selection of Bene:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2126300	-	-	52800	56400	388800	413400	407400	397200	417540	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	246	245	177	212	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	200	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		20000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kil Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

Atul Singh
SS (PFN)

BRAC
HNF- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Kaligonj

Month-

Sl No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Bene:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modi Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatcherv		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407400	377760	417540	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	246	245	177	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	200	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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TARGET PLAN
Plan for the year 2003-2004

Area: Patgram

Month-

Sl No	Particulars	Achievement upto Dec 2002	Target 2003	2003	2003	2003	2003	2003	2003	2003	2003	2003	2003	2003	2003
				Jan	Feb	March	April	May	Jun	July	Aug	Sep	Oct	Nov	Dec
1	Selection of Bete:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407900	399600	417540	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	200	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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SS (PFN)

BRAC
HRP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area: Aditmari

Month-

SL No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:	Dec:
1	Selection of Bene.		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	388800	413400	407400	397600	417500	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10950	-	-	-	-	200	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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TARGET PLAN
Plan for the year 2003-2004

Area:- Gosairhat

Month-

Sl. No.	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Benef:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	317	-	-	-	-	-
d	Modi Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	82800	56400	38800	413400	407900	377600	417500	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	296	245	197	217	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10950	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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SS (P.N)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area: NATIA

Month-

Sl. No.	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Bette:		2000	400	600	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modl Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		5136300	-	-	52800	576400	368800	413400	407400	377260	417590	-	-	-
b	Beneficiries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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SS (PFN)

BRAC
HN- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area: *Sariatpur Sadar*

Month-

SL No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Bene:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modi Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	O. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2126300	-	-	52800	56400	386800	413400	407900	399760	417540	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	246	245	197	219	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	900	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		201000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

Amir
SS (PFN)

BRAC
HNP-PFN
TARGET PLAN
Plan for the year 2003-2004

Area:- Razira

Month-

Sl No	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Bene:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	317	-	-	-	-	-
d	Modi Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatchery		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	O. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	LH Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	526400	388800	413400	407400	322200	417400	-	-	-
b	Beneficiaries		1164	-	-	6	7	244	246	245	177	319	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	200	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

Amir
55 (PFH)

BRAC
HNP-PFN
TARGET PLAN
Plan for the year 2003-2004

Area:- Swarupkathi

Month-

Sl. No.	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janur.	Feb.	March	April	May	Jun	July	Aug.	Sep.	Oct.	Nov.	Dec.
1	Seiection of Bete:		2000	400	800	800	-	-	-	-	-	-	-	-	-
2	Training Total		2000												
a	PHS		60	-	-	30	30	-	-	-	-	-	-	-	-
b	Chik Rearar		20	-	-	20	-	-	-	-	-	-	-	-	-
c	Key Rearar		1837	-	-	200	300	480	480	377	-	-	-	-	-
d	Modi Rearar		14	-	-	-	-	14	-	-	-	-	-	-	-
e	Feed Seller		7	-	-	07	-	-	-	-	-	-	-	-	-
f	Mini Hatcherv		2	-	-	-	-	-	2	-	-	-	-	-	-
g	Egg Seller		25	-	-	-	-	-	25	-	-	-	-	-	-
i	Chik Rearar		4	-	-	4	-	-	-	-	-	-	-	-	-
j	G. S. Rearar		5	-	-	-	5	-	-	-	-	-	-	-	-
k	L.H Rearar		26	-	-	-	-	26	-	-	-	-	-	-	-
3	Credit Supply														
a	Amount		2136300	-	-	52800	56400	988800	413400	407400	397760	417540	-	-	-
b	Beneficiries		1164	-	-	6	7	244	246	245	177	217	-	-	-
4	DOC Supply		11500	-	-	1000	1500	1500	1500	1500	1500	1500	1500	1500	1500
5	Two Month chik Sup.		10350	-	-	-	-	200	1350	1350	1350	1350	1350	1350	1350
6	Chik Rearar Unit.		20	-	-	5	10	5	-	-	-	-	-	-	-
7	Vaccine Supply		201000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	-	-

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SS (PFN)

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TARGET PLAN
Plan for the year 2003-2004

Area:- Faridpur Sadar

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Selection of Bene:		1125	600	525	—	—	—	—	—	—	—	—	—	—
2	Training Total		1125												
a	PHS		30	—	30	—	—	—	—	—	—	—	—	—	—
b	Chik Rearar		13	—	13	—	—	—	—	—	—	—	—	—	—
c	Key Rearar		1038	—	120	240	200	220	258	—	—	—	—	—	—
d	Modl Rearar		8	—	—	—	8	—	—	—	—	—	—	—	—
e	Feed Seller		4	—	4	—	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		1	—	—	—	—	—	1	—	—	—	—	—	—
g	Egg Seller		13	—	—	—	—	13	—	—	—	—	—	—	—
i	Chik Rearar		2	—	2	—	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		2	—	—	2	—	—	—	—	—	—	—	—	—
k	L.H Rearar		14	—	—	—	14	—	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2000600	—	—	144000	240000	335000	431000	308100	438000	104500	—	—	—
b	Beneficiaries		1095	—	—	17	160	212	256	190	194	64	—	—	—
4	DOC Supply		7600	—	—	600	1000	1000	1000	1000	1000	1000	1000	1000	1000
5	Two Month chikSup.		6840	—	—	—	—	540	900	900	900	900	900	900	900
6	Chik Rearar Unit.		13	—	—	5	5	3	—	—	—	—	—	—	—
7	Vaccine Supply		114000	—	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—	30	—	—	—	—	—	—	—	—	—	—

Amir Farid
SS (PFN)

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TARGET PLAN
Plan for the year 2003-2004

Area:- Amtoli

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug:	Sep:	Oct:	Nov:	Dec:
1	Seiection of Bene:		1125	600	925	—	—	—	—	—	—	—	—	—	—
2	Training Total		1125												
a	PHS		30	—	30	—	—	—	—	—	—	—	—	—	—
b	Chik Rearar		13	—	13	—	—	—	—	—	—	—	—	—	—
c	Key Rearar		1036	—	120	240	200	220	258	—	—	—	—	—	—
d	Modl Rearar		8	—	—	—	8	—	—	—	—	—	—	—	—
e	Feed Seller		4	—	4	—	—	—	—	—	—	—	—	—	—
f	Mini Hatchry		1	—	—	—	—	—	1	—	—	—	—	—	—
g	Egg Seller		13	—	—	—	—	13	—	—	—	—	—	—	—
i	Chik Rearar		2	—	2	—	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		2	—	—	2	—	—	—	—	—	—	—	—	—
k	LH Rearar		14	—	—	—	14	—	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2000600	—	—	144000	240000	330000	431000	308100	438000	104500	—	—	—
b	Beneficiries		1095	—	—	17	160	212	258	190	194	64	—	—	—
4	DOC Supply		7600	—	—	600	1000	1000	1000	1000	1000	1000	1000	1000	1000
5	Two Month chikSup.		6840	—	—	—	—	540	900	900	900	900	900	900	900
6	Chik Rearar Unit.		13	—	—	5	5	3	—	—	—	—	—	—	—
7	Vaccine Supply		114000	—	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—	30	—	—	—	—	—	—	—	—	—	—

Amir Fayaz
SS (PFN)

BRAC
HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- shibpur

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		1125	600	925	—	—	—	—	—	—	—	—	—	—
2	Training Total		1125												
a	PHS		30	—	30	—	—	—	—	—	—	—	—	—	—
b	Chik Rearar		13	—	13	—	—	—	—	—	—	—	—	—	—
c	Key Rearar		1038	—	120	240	200	220	258	—	—	—	—	—	—
d	Modl Rearar		8	—	—	—	8	—	—	—	—	—	—	—	—
e	Feed Seller		4	—	4	—	—	—	—	—	—	—	—	—	—
f	Mini Hatchery		1	—	—	—	—	—	1	—	—	—	—	—	—
g	Egg Seller		13	—	—	—	—	13	—	—	—	—	—	—	—
i	Chik Rearar		2	—	2	—	—	—	—	—	—	—	—	—	—
j	G. S. Rearar		2	—	—	2	—	—	—	—	—	—	—	—	—
k	L.H Rearar		14	—	—	—	14	—	—	—	—	—	—	—	—
3	Credit Supply														
a	Amount		2000600	—	—	144000	240000	335000	421000	308100	438000	104500	—	—	—
b	Beneficiries		1095	—	—	17	160	212	258	190	194	64	—	—	—
4	DOC Supply		7600	—	—	600	1000	1000	1000	1000	1000	1000	1000	1000	1000
5	Two Month chikSup.		6840	—	—	—	—	540	900	900	900	900	900	900	900
6	Chik Rearar Unit.		13	—	—	5	5	3	—	—	—	—	—	—	—
7	Vaccine Supply		114000	—	3000	6000	9000	12000	12000	12000	12000	12000	12000	12000	12000
8	Kit Box Supply		30	—	30	—	—	—	—	—	—	—	—	—	—

Signature
SS (PFN)

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HNP- PFN
TARGET PLAN
Plan for the year 2003- 2004

Area:- Tongibani

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Augh	Sep:	Oct:	Nov:	Dec:
1	Seiection of Behe:		2000	700	800	500	—	—	—	—					
2	Training Total		2000												
a	PHS		60	—	30	30	—	—	—	—					
b	Chik Rearar		20	—	20	—	—	—	—	—					
c	Key Rearar		1837	—	200	240	400	400	500	97					
d	Modl Rearar		14	—	—	—	—	14	—	—					
e	Feed Seller		7	—	7	—	—	—	—	—					
f	Mini Hatchery		2	—	—	—	—	—	2	—					
g	Egg Seller		25	—	—	—	—	25	—	—					
i	Chik Rearar		4	—	4	—	—	—	—	—					
j	G. S. Rearar		5	—	—	5	—	—	—	—					
k	L.H Rearar		26	—	—	—	26	—	—	—					
3	Credit Supply														
a	Amount		3560500	—	—	182000	648000	669000	672000	666600	695900	—	—		
b	Beneficiries		1940	—	—	21	406	411	409	329	364	—	—		
4	DOC Supply		12100	—	—	1000	1500	1600	1600	1600	1600	1600	1600		
5	Two Month chikSup.		10890	—	—	—	—	900	1350	1440	1440	1440	1440	1440	1440
6	Chik Rearar Unit.		20	—	—	6	10	4	—	—	—	—	—		
7	Vaccine Supply		204000	—	—	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	—	—	30	30	—	—	—	—	—	—		

J. M. King
SS (PFN)

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TARGET PLAN
Plan for the year 2003- 2004

Area:- Fultala

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:	Dec:
1	Selection of Bene:		2000	700	800	500	-	-	-	-					
2	Training Total		2000												
a	PHS		60	-	30	30	-	-	-	-					
b	Chik Rearar		20	-	20	-	-	-	-	-					
c	Key Rearar		1837	-	200	240	400	400	500	37					
d	Modl Rearar		14	-	-	-	-	14	-	-					
e	Feed Seller		7	-	7	-	-	-	-	-					
f	Mini Hatchery		2	-	-	-	-	-	2	-					
g	Egg Seller		25	-	-	-	-	25	-	-					
i	Chik Rearar		4	-	4	-	-	-	-	-					
j	G. S. Rearar		5	-	-	5	-	-	-	-					
k	L.H Rearar		26	-	-	-	26	-	-	-					
3	Credit Supply														
a	Amount		3560500	-	-	182000	618000	689000	672000	666600	695900	-	-		
b	Beneficiries		1940	-	-	21	406	411	409	329	366	-	-		
4	DOC Supply		12100	-	-	1000	1500	1600	1600	1600	1600	1600	1600		
5	Two Month chikSup.		10890	-	-	-	-	900	1350	1440	1440	1440	1440	1440	1440
6	Chik Rearar Unit.		20	-	-	6	10	4	-	-	-	-	-		
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-		

Amir
SS (PFN)

BRAC
HNP- PFN
TARGET. PLAN

Plan for the year 2003- 2004

Area:- Dimla

Month-

SL NO	Particulars	Achievement upto Dec 2003	Target 2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	200	200
				Janu:	Feb:	March	April	May	Jun	July	Aug	Sep:	Oct:	Nov:
1	Selection of Behe:		2000	700	800	500	-	-	-	-				
2	Training Total		2000											
a	PHS		60	-	30	30	-	-	-	-				
b	Chik Rearar		20	-	20	-	-	-	-	-				
c	Key Rearar		1837	-	200	240	400	400	500	97				
d	Modl Rearar		14	-	-	-	-	14	-	-				
e	Feed Seller		7	-	7	-	-	-	-	-				
f	Mini Hatchery		2	-	-	-	-	-	2	-				
g	Egg Seller		25	-	-	-	-	25	-	-				
i	Chik Rearar		4	-	4	-	-	-	-	-				
j	G. S. Rearar		5	-	-	5	-	-	-	-				
k	L.H Rearar		26	-	-	-	26	-	-	-				
3	Credit Supply													
a	Amount		3560500	-	-	182000	648000	689000	679000	666600	695900	-	-	
b	Beneficiries		1940	-	-	21	406	411	409	329	364	-	-	
4	DOC Supply		12100	-	-	1000	1500	1600	1600	1600	1600	1600	1600	
5	Two Month chikSup.		10890	-	-	-	-	900	1350	1440	1440	1440	1440	1440
6	Chik Rearar Unit.		20	-	-	6	10	4	-	-	-	-	-	
7	Vaccine Supply		204000	-	-	6000	12000	18000	24000	24000	24000	24000	24000	24000
8	Kit Box Supply		60	-	-	30	30	-	-	-	-	-	-	

A. M. Faruq
SS (PFN)

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Poultry for Nutrition

Contract # - ABCN-10 Package # - 01

Work Plan for the period from November 2003 to October 2004

SL. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					-
a.	Program Organizer (Common Post)					-
b.	Upazila in Charge Cum Training Officer	60,000	60,000	60,000	60,000	240,000
c.	Poultry Technician Cum Supervisor	84,000	84,000	84,000	84,000	336,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor cycle	320,000				320,000
c.	Bicycle	40,000				40,000
3	Honorarium for guest speakers		54,000	27,000	9,000	90,000
4	Daily Allowance to Ben during training period		550,208	312,780	179,612	1,042,600
5	Travelling Allowance for Ben to attend basic Tr.	110,000	110,000	110,000	110,000	440,000
6	Supply of handouts for	24,000				24,000
7	Supply of kit Box		144,000			144,000
8	Disaster Management through insurance/other ways	21,250	21,250	21,250	21,250	85,000
9	Trg. Materials, Stationery & Staff development.	79,968				79,968
10	Management costs i.c. overhead exp.	46,852	89,019	81,991	16,298	234,160
11	Share of Common Post and Logistics	200,000	64,000	68,000	68,000	400,000
A	Total Trg. & Mgt. Exp.	986,070	1,029,910	911,383	348,260	3,475,623
B	Supply of sup. Micro-credit. (Revolving basis)	580,385.21	1,746,155	1,829,708		4,356,448
	GRAND TOTAL=	1,566,455	3,076,364	3,741,396	548,166	7,831,178

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Foultry for Nutrition

Contract # - ABCN-12 Package # - 05

Work Item for the period from November 2003 to October 2004

Sl. No.	Heads of Expenditure	1st Quarter November 2003 to February 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total
1	Staff Support					
2	Program Organism (Common Post)					
3	Upasta in Charge Cum Training Officer	10,000	10,000	10,000	10,000	1,20,000
4	Poultry Technician Cum Supervisor	42,000	42,000	42,000	42,000	1,68,000
5	Driver (Common Post)					
6	B. Transport Support					
7	Pick up (Common Post)					
8	Motor Cycle	150,000				1,50,000
9	Bicycle	20,000				20,000
10	Honorarium for guest speakers		27,000	13,500	4,500	45,000
11	Daily Allowance to Ben during training period		127,840	184,541	34,019	3,46,400
12	Traveling Allowance for Ben to attend basic Tr	122,500	122,500	122,500	122,500	4,90,000
13	Supply of handouts for	12,000				12,000
14	Supply of kit box		13,000			13,000
15	Disaster Management through newspaper/other ways	10,000	10,000	10,000	10,000	40,000
16	Trg Materials, Subsidary & Staff development	27,612	41,891	28,584	7,717	1,10,240
17	Management costs i/c overhead exp	22,048	22,000	24,000	24,000	2,00,000
18	Share of Common Post and Logistics	100,000	22,000	24,000	24,000	2,00,000
19	Total Trg. & Mgt. Exp	556,180	705,231	475,115	284,736	2,021,212
20	Supply of sup. Micro-credit. (Revolving basis)	257,348.13	840,473	848,549		2,046,370
21	GRAND TOTAL*	813,528	1,545,704	1,323,624	284,736	4,067,663

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Poultry for Nutrition

Contract # - AHCN-13 Package # - 08

Work Plan for the period from November 2003 to October 2004

SL. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila In Charge Cum Training Officer	90,000	90,000	90,000	90,000	360,000
c.	Poultry Technician Cum Supervisor	126,000	126,000	126,000	126,000	504,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	480,000				480,000
c.	Bicycle	60,000				60,000
3	Honorarium for guest speakers		81,000	40,500	11,500	135,000
4	Daily Allowance to Ben during training period		799,291	469,260	295,649	1,564,200
5	Travelling Allowance for Ben to attend basic Tr.	103,750	103,750	103,750	103,750	415,000
6	Supply of handouts for	36,000				36,000
7	Supply of kit Box		216,000			216,000
8	Disaster Management through insurance/other ways	30,625	30,625	30,625	30,625	122,500
9	Trg Materials, Stationery & Staff development.	115,248				115,248
10	Management costs i.e. overhead exp.	67,522	128,292	118,164	23,613	337,610
11	Share of Common Post and Logistics	300,000	96,000	102,000	102,000	600,000
A	Total Trg. & Mgt. Exp.	1,409,143	1,670,958	1,080,209	785,157	4,945,538
B	Supply of sup. Micro-credit. (Revolving basis)	834,150.37	2,391,321	2,845,484		6,270,964
	GRAND TOTAL=	2,243,304	4,062,279	3,925,783	785,157	11,216,521

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Poultry for Nutrition

Contract # :- ABCN-14 Package # - 09

Work Plan for the period from November 2003 to October 2004

SL. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila in Charge Cum Training Officer	90,000	90,000	90,000	90,000	360,000
c.	Poultry Technician Cum Supervisor	105,000	105,000	105,000	105,000	420,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	480,000				480,000
c.	Bicycle	50,000				50,000
3	Honorarium for guest speakers		81,000	40,500	13,500	135,000
4	Daily Allowance to Ben during training period		857,036	472,860	246,304	1,576,200
5	Travelling Allowance for Ben to attend basic Tr.	81,250	81,250	81,250	81,250	325,000
6	Supply of handouts for	36,000				36,000
7	Supply of kit Box		180,000			180,000
8	Disaster Management through insurance/other ways	25,000	25,000	25,000	25,000	100,000
9	Trg Materials, Stationery & Staff development.	94,080				94,080
10	Management costs i.e overhead exp.	55,120	104,728	96,460	19,292	275,600
11	Share of Common Post and Logistics	300,000	96,000	102,000	102,000	600,000
A	Total Trg. & Mgt. Exp.	1,216,450	1,620,014	1,012,070	682,346	4,611,880
B	Supply of sup. Micro-credit. (Revolving basis)	633,111.32	2,084,152	2,398,662		5,115,926
	GRAND TOTAL=	1,949,561	3,704,166	3,411,732	682,346	9,747,806

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Poultry for Nutrition

Contract # : ADCN-15 Package # - 11

Work Plan for the period from November 2003 to October 2004

Sl. No.	Items of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila In Charge Cum Training Officer	75,000	75,000	75,000	75,000	300,000
c.	Poultry Technician Cum Supervisor	105,000	105,000	105,000	105,000	420,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	400,000				400,000
c.	Bicycle	50,000				50,000
3	Honorarium for guest speakers		67,500	33,750	11,250	112,500
4	Daily Allowance to Ben during training period		709,854	402,300	228,846	1,341,000
5	Travelling Allowance for Ben to attend basic Tr.	91,250	91,250	91,250	91,250	365,000
6	Supply of handouts for	30,000				30,000
7	Supply of kit Box		144,000			144,000
8	Disaster Management through insurance/other ways	24,375	24,375	24,375	24,375	97,500
9	Trg Materials, Stationery & Staff development	91,728				91,728
10	Management costs i.e. overhead exp.	53,742	102,110	94,049	18,810	268,710
11	Share of Common Post and Logistics	250,000	80,000	85,000	85,000	500,000
A	Total Trg. & Mgt. Exp.	1,171,095	1,399,089	910,724	639,531	4,120,438
B	Supply of sup. Micro-credil. (Revolving basis)	656,136.16	2,072,649	2,286,931		5,015,717
	GRAND TOTAL=	1,827,231	3,471,738	3,197,654	639,531	9,126,165

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Poultry for Nutrition

Contract # - ABCN-16 Package # - 16

Work Plan for the period from November 2003 to October 2004

Sl. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila in Charge Cum Training Officer	60,000	60,000	60,000	60,000	240,000
c.	Poultry Technician Cum Supervisor	63,000	63,000	63,000	63,000	252,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor cycle	320,000				320,000
c.	Bicycle	30,000				30,000
3	Honorarium for guest speakers		54,000	27,000	9,000	90,000
4	Daily Allowance to Ben during training period		581,079	316,440	157,281	1,054,800
5	Travelling Allowance for Ben to attend basic Tr.	50,000	50,000	50,000	50,000	200,000
6	Supply of handouts for	24,000				24,000
7	Supply of kit Box		108,000			108,000
8	Disaster Management through insurance/other ways	15,625	15,625	15,625	15,625	62,500
9	Trg Materials Stationery & Staff development.	58,800				58,800
10	Management costs i.e. overhead exp.	34,450	65,455	60,288	12,058	172,250
11	Share of Common Post and Logistics	200,000	64,000	68,000	68,000	400,000
A	Total Trg. & Mgt. Exp.	855,875	1,065,159	660,355	434,964	3,016,350
B	Supply of sup. Micro-credit. (Revolving basis)	386,877.18	1,300,000	1,514,463		3,201,400
	GRAND TOTAL=	1,242,752	2,365,228	2,174,815	434,964	6,217,759

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 Poultry for Nutrition
 Contract # - ABCN-17 Package # - 17
 Work Plan for the period from November 2003 to October 2004

SL. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila in Charge Cum Training Officer	75,000	75,000	75,000	75,000	300,000
c.	Poultry Technician Cum Supervisor	73,500	73,500	73,500	73,500	294,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	400,000				400,000
c.	Bicycle	15,000				15,000
3	Honorarium for guest speakers		67,500	23,750	11,250	112,500
4	Daily Allowance to Ben during training period		118,505	401,700	173,995	1,359,000
5	Travelling Allowance for Ben to attend basic Tr.	63,750	63,750	63,750	63,750	255,000
6	Supply of handouts for	30,000				30,000
7	Supply of M. Box		126,000			126,000
8	Disaster Management through insurance/other ways	17,500	17,500	17,500	17,500	70,000
9	Trg Materials, Stationery & Staff development	65,856				65,856
10	Management costs i.e. overhead exp.	28,584	72,310	67,222	13,504	192,920
11	Share of Common Post and Logistics	250,000	80,000	65,000	65,000	500,000
A	Total Trg. & Mgt. Exp.	1,049,190	1,354,865	823,722	312,499	3,740,276
B	Supply of sup. Micro-credit. (Revolving basis)	413,095.22	1,427,277	1,738,776		3,581,148
	GRAND TOTAL=	1,464,185	2,782,142	2,562,498	512,499	7,251,434

BRAC

Poultry for Nutrition

Contract # - AWCN-18 Package # - 14

Work Plan for the period from November 2003 to October 2004

Sl. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila in Charge Cum Training Officer	75,000	75,000	75,000	75,000	300,000
c.	Poultry Technician Cum Supervisor	73,500	73,500	73,500	73,500	294,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor cycle	400,000				400,000
c.	Bicycle	35,000				35,000
3	Honorarium for guest speakers		67,500	33,750	11,250	112,500
4	Daily Allowance to Ben during training period		722,552	407,700	228,748	1,359,000
5	Travelling Allowance for Ben to attend basic Tr.	80,000	80,000	80,000	80,000	320,000
6	Supply of handouts for	30,000				30,000
7	Supply of k/j Box		126,000			126,000
8	Disaster Management through insurance/other ways	8,625	8,625	8,625	8,625	34,500
9	Trg Materials, Stationery & Staff development	81,144				81,144
10	Management costs i.e. overhead exp.	47,541	90,328	83,197	16,639	237,705
11	Share of Common Post and Logistics	250,000	80,000	85,000	85,000	500,000
A	Total Trg. & Mgt. Exp.	1,080,810	1,323,505	846,772	578,762	3,829,849
B	Supply of sup. Micro-credit. (Revolving basis)	572,799.64	1,818,353	1,047,045		4,438,197
	GRAND TOTAL=	1,653,610	3,141,858	2,893,817	578,762	8,268,046

BRAC
Poultry for Nutrition
Contract #1- ABCN-19 Package # - 23
Work Plan for the period from November 2003 to October 2004

SL No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila In Charge Cum Training Officer	90,000	90,000	90,000	90,000	360,000
c.	Poultry Technician Cum Supervisor	58,000	58,000	58,000	58,000	232,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	480,000				480,000
c.	Bicycle	30,000				30,000
3	Honorarium for guest speakers		43,200	21,600	7,200	72,000
4	Daily Allowance to Ben during training period		438,317	254,700	135,983	849,000
5	Travelling Allowance for Ben to attend basic Tr.	42,500	42,500	42,500	42,500	170,000
6	Supply of handouts for	30,000				30,000
7	Supply of kit Box		108,000			108,000
8	Disaster Management through insurance/other ways	15,313	15,313	15,313	15,313	61,250
9	Trg Materials, Stationery & Staff development	61,250				61,250
10	Management costs i.e. overhead exp.	36,300	60,160	63,700	13,740	182,000
11	Share of Common Post and Logistics	300,000	96,000	103,000	102,000	600,000
A	Total Trg. & Mgt. Exp.	1,143,463	960,490	647,813	483,736	3,235,500
B	Supply of sup. Micro-credit (Revolving basis)	238,637.00	1,665,500	1,770,863		3,675,000
	GRAND TOTAL=	1,382,100	2,625,990	2,418,676	483,736	6,910,500

BRAC

Poultry for Nutrition

Contract # :- ABCN-32 Package # - 22

Work Plan for the period from December 10, 2003 to December 9, 2004

Sl- No.	Heads of Expenditure	1st Quarter December 10, 2003 to February 2004	2nd Quarter March 2004 to May 2004	3rd Quarter June 2004 to August 2004	4th Quarter September 2004 to December 9, 2004	Total December 10, 2003 to December 9, 2004
1	Staff Support					-
a.	Program Organizer (Common Post)					-
b.	Upazila In Charge Cum Training Officer	60,000	60,000	60,000	60,000	240,000
c.	Poultry Technician Cum Supervisor	71,000	71,000	71,000	71,000	284,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	320,000				320,000
c.	Bicycle	35,000				35,000
3	Honorarium for guest speakers		54,000	27,000	9,000	90,000
4	Daily Allowance to Ben during training period		561,797	331,136	161,867	1,054,800
5	Traveling Allowance for Ben to attend basic Tr.	53,750	53,750	53,750	53,750	215,000
6	Supply of handouts for	24,000				24,000
7	Supply of kit Box		108,000			108,000
8	Disaster Management through Insurance/other ways	16,563	16,563	16,562	16,562	66,250
9	Trg Materials, Stationery & Staff development.	62,328				62,328
10	Management costs i.e. overhead exp.	58,517	89,382	83,905	12,781	183,585
11	Share of Common Post and Logistics	200,000	64,000	68,000	68,000	400,000
A.	Total Trg. & Mgt. Exp.	889,158	1,659,491	691,353	453,968	3,093,969
B.	Supply of sup. Micro-credit. (Revolving basis)	416,873	1,404,866	1,577,451		3,399,190
	GRAND TOTAL*	1,297,031	2,464,358	2,269,804	453,968	6,485,153

BRAC
Poultry for Nutrition
Contract # - AIB71-15 Package # - 10
Work Plan for the period from November 2003 to October 2004

SL No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila in Charge Cum Training Officer	60,000	60,000	60,000	60,000	240,000
c.	Poultry Technician Cum Supervisor	63,000	63,000	63,000	63,000	252,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor cycle	320,000				320,000
c.	Bicycle	30,000				30,000
3	Honorarium for guest speakers		54,000	27,000	9,000	90,000
4	Daily Allowance to Ben during training period		581,079	316,440	157,281	1,054,800
5	Travelling Allowance for Ben to attend basic Tr.	30,000	30,000	30,000	30,000	120,000
6	Supply of handouts for	24,000				24,000
7	Supply of kit Box		108,000			108,000
8	Disaster Management through insurance/other ways	15,625	15,625	15,625	15,625	62,500
9	Trg Materials Stationery & Staff development	58,800				58,800
10	Management costs i.e. overhead exp.	34,450	65,455	60,288	12,058	172,251
11	Share of Common Post and Logistics	200,000	64,000	68,000	68,000	400,000
A	Total Trg. & Mgt. Exp.	835,875	1,061,159	660,353	434,964	3,012,351
B	Supply of sup. Micro-credit. (Revolving basis)	386,877.18	1,300,069	1,514,463		3,201,409
	GRAND TOTAL=	1,242,752	2,361,228	2,174,815	434,964	6,213,759

BRAC

Fuelty for Reaction

Contract # - ABCN-17 Package # - 17

Work Plan for the period from November 2003 to October 2004

SL	No.	Heads of Expenditure	1st Quarter to January 2004 November 2003	2nd Quarter to April 2004 February 2004	3rd Quarter to July 2004 May 2004	4th Quarter to October 2004 August 2004	Total November 2003 to October 2004
	1	Staff Support					
	2	Program Organizer (Common Post)					
	3	Upstala in Charge Gunn Training Officer	25,000	25,000	25,000	25,000	100,000
	4	Fuelty Technician Gunn Supervisor	15,500	15,500	15,500	15,500	194,000
	5	Driver (Common Post)					
	6	B. Transport Support					
	7	a. Pick up (Common Post)					
	8	b. Motor Cycle	400,000				400,000
	9	c. Bicycle	15,000				15,000
	10	3 Honorarium for guest speakers		47,500	23,750	11,250	112,500
	11	4 Daily Allowance to Ben during training period		278,305	407,200	172,995	1,158,000
	12	5 Traveling Allowance for Ben to attend basic Tr	65,250	65,250	65,250	65,250	255,000
	13	6 Supply of handouts for	30,000				30,000
	14	7 Supply of Kit Box		126,000			126,000
	15	8 Disaster Management through insurance/other ways	17,500	17,500	17,500	17,500	70,000
	16	9 Trg Materials, Stationery & Staff development	67,856				67,856
	17	10 Management costs (i.e. overhead exp)	38,584	77,110	47,522	13,504	197,920
	18	11 Share of Common Post and Logistics	250,000	80,000	85,000	85,000	500,000
	19	A Total Trg. & Mgt. Exp.	1,040,190	1,354,865	833,222	312,498	3,740,276
	20	B Supply of sup. Micro-wardh. (Reserving basis)	413,005.22	1,427,277	1,738,276		3,581,148
	21	GRAND TOTAL=	1,457,195	2,782,141	2,562,498	312,498	7,211,414

BRAC

Poultry for Nutrition

Contract # :- AHCN-18 Package # - 14

Work Plan for the period from November 2003 to October 2004

SL No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila in Charge Cum Training Officer	75,000	75,000	75,000	75,000	300,000
c.	Poultry Technician Cum Supervisor	73,500	73,500	73,500	73,500	294,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor cycle	400,000				400,000
c.	Bicycle	35,000				35,000
3	Honorarium for guest speakers		67,500	33,750	11,250	112,500
4	Daily Allowance to Ben during training period		722,552	407,700	228,748	1,359,000
5	Travelling Allowance for Ben to attend basic Tr.	80,000	80,000	80,000	80,000	320,000
6	Supply of handouts for	30,000				30,000
7	Supply of kit Box		126,000			126,000
8	Disaster Management through insurance/other ways	8,625	8,625	8,625	8,625	34,500
9	Trg Materials, Stationery & Staff development	81,144				81,144
10	Management costs i.e. overhead exp.	47,341	90,328	83,197	16,629	237,705
11	Share of Common Post and Logistics	250,000	80,000	85,000	85,000	500,000
A	Total Trg. & Mgt. Exp.	1,080,810	1,323,505	846,772	578,762	3,829,849
B	Supply of sup. Micro-credit. (Revolving basis)	572,799.64	1,818,353	2,047,045		4,438,197
	GRAND TOTAL=	1,653,610	3,141,858	2,893,817	578,762	8,268,046

BRAC

Poultry for Nutrition

Contract # :- ABCN-19 - Package # - 23

Work Plan for the period from November 2003 to October 2004

Sl. No.	Heads of Expenditure	1st Quarter November 2003 to January 2004	2nd Quarter February 2004 to April 2004	3rd Quarter May 2004 to July 2004	4th Quarter August 2004 to October 2004	Total November 2003 to October 2004
1	Staff Support					
a.	Program Organizer (Common Post)					
b.	Upazila In Charge Cum Training Officer	90,000	90,000	90,000	90,000	360,000
c.	Poultry Technician Cum Supervisor	58,000	58,000	58,000	58,000	232,000
d.	Driver (Common Post)					-
2	B. Transport Support					-
a.	Pick up (Common Post)					-
b.	Motor Cycle	480,000				480,000
c.	Bicycle	30,000				30,000
3	Honorarium for guest speakers		43,200	21,600	7,200	72,000
4	Daily Allowance to Ben during training period		438,311	254,700	155,983	849,000
5	Travelling Allowance for Ben to attend basic Tr.	42,500	42,500	42,500	42,500	170,000
6	Supply of handouts for	30,000				30,000
7	Supply of kit Box		108,000			108,000
8	Disaster Management through insurance/other ways	15,313	15,313	15,313	15,313	61,230
9	Trg Materials, Stationery & Staff development	61,250				61,230
10	Management costs i.e overhead exp.	36,400	69,160	63,700	12,740	182,000
11	Share of Common Post and Logistics	300,000	96,000	102,000	102,000	600,000
A	Total Trg. & Mgt. Exp.	1,143,453	960,490	647,813	483,736	3,235,500
B	Supply of sup. Micro-credit. (Revolving basis)	238,637.00	1,665,500	1,770,863		3,675,000
	GRAND TOTAL*	1,382,100	2,625,990	2,418,676	483,736	6,910,500

BBAC

Priority for Transport

Checked # - ABC12 Package # - 22

Units Paid for the period from December 10, 2003 to December 9, 2004

Sl. No.	Head of Expenditure	1st Quarter January 2004 to March 2004	2nd Quarter April 2004 to June 2004	3rd Quarter July 2004 to September 2004	4th Quarter October 2004 to December 2004	Total
1	Staff Support					
2	Program Organizer					
3	(Common Post)					
4	Postal in Charge Curt Training Officer	60,000	60,000	60,000	60,000	240,000
5	Postal Technician Curt Supervisor	72,000	72,000	72,000	72,000	288,000
6	Driver					
7	(Common Post)					
8	B. Transport Support					
9	Pick up					
10	Motor Cycle	120,000				120,000
11	Bicycle	35,000				35,000
12	Monoroom for guest speakers		24,000	27,000	9,000	80,000
13	Daily Allowance to Ben during training period		561,797	111,134	141,867	1,054,800
14	Traveling Allowance for Ben to attend base Tr	33,730	33,730	33,730	33,730	135,200
15	Supply of handouts for	24,000				24,000
16	Supply of hot food		108,000			108,000
17	Greater Management through management ways	16,562	16,562	16,562	16,562	66,250
18	Trg Materials, Supervisory & Staff development	62,238				62,238
19	Management costs for overhead exp	36,517	69,182	63,201	12,781	181,682
20	Grant of Common Post and Logistics	200,000	64,000	64,000	64,000	492,000
21	Total Trg & Mgt Exp	890,258	1,859,492	492,362	452,298	3,694,410
22	Supply of exp. Allowance (Including base)	416,873	1,404,366	1,277,431		3,198,670
23	GRAND TOTAL	1,297,131	2,464,258	2,169,804	452,298	6,483,493